Pupil Premium

13-14 financial year – amount per pupil £900

Amount received for Royal School - £6,300

14-15 financial year – proposed amount per pupil £1300

Sept 13 – July 14 expenditure information/budget forecast

|  |  |
| --- | --- |
| Targeted one to one support for individual child – 35 hours per academic year @ £25 per hour | £875 |
| African mask making and dance workshop (17/10/13) | £600 |
| Educational Visits – support for FSM/disadvantaged pupils | £500 (budget estimate) |
| Resource funding | £1500 (budget estimate) |
| Training | £1000 (budget estimate) |
| Supply teacher costs for delivery of additional support | £500 (budget estimate) |
| Additional in-year expenditure (to be allocated) | £1325 (budget estimate) |